

# I-1. Each Elementary School - Total School Spending

RANGER #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,410	Amount	% To Total School	Per Pupil			
School Enrollment:	227						
Total		\$ 1,342,722	100.0%	\$ 5,915	\$ 6,690	-11.6%	79.8%
Instruction		\$ 842,141	62.7%	\$ 3,710	\$ 4,288	-13.5%	50.1%
Face-to-Face Teaching		\$ 743,571	55.4%	\$ 3,276	\$ 3,924	-16.5%	44.2%
Instructional Teachers		718,688	53.5%	3,166	3,740	-15.3%	42.7%
Substitutes		18,515	1.4%	82	85	-3.6%	1.1%
Instructional Paraprofessionals		6,368	0.5%	28	100	-71.8%	0.4%
Classroom Materials		\$ 98,570	7.3%	\$ 434	\$ 364	19.4%	5.9%
Pupil-Use Technology & Software		45,945	3.4%	202	149	35.7%	2.7%
Instructional Materials, Trips & Supplies		52,625	3.9%	232	214	8.1%	3.1%
Instructional Support		\$ 185,287	13.8%	\$ 816	\$ 785	4.0%	11.0%
Pupil Support		\$ 113,597	8.5%	\$ 500	\$ 453	10.5%	6.8%
Guidance & Counseling		53,899	4.0%	237	173	37.2%	3.2%
Library & Media		17,880	1.3%	79	77	1.8%	1.1%
Extracurricular		12	0.0%	0	0	-0.1%	0.0%
Student Health & Services		41,807	3.1%	184	202	-9.0%	2.5%
Teacher Support		\$ 66,392	4.9%	\$ 292	\$ 247	18.6%	3.9%
Curriculum Development		20,536	1.5%	90	60	51.0%	1.2%
In-Service, Staff Development & Support		45,855	3.4%	202	187	8.2%	2.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 5,298	0.4%	\$ 23	\$ 85	-72.6%	0.3%
Program Management		1,243	0.1%	5	22	-74.9%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		4,055	0.3%	18	63	-71.8%	0.2%
Operations		\$ 192,422	14.3%	\$ 848	\$ 1,052	-19.4%	11.4%
Non-Instructional Pupil Services		\$ 114,902	8.6%	\$ 506	\$ 529	-4.3%	6.8%
Transportation		56,734	4.2%	250	250	0.0%	3.4%
Food Service		58,169	4.3%	256	276	-7.3%	3.5%
Safety		0	0.0%	0	3	-100.0%	0.0%
Facilities		\$ 77,520	5.8%	\$ 341	\$ 523	-34.7%	4.6%
Building Upkeep, Utilities & Maintenance		77,520	5.8%	341	523	-34.7%	4.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 122,872	9.2%	\$ 541	\$ 566	-4.4%	7.3%
School Management		\$ 122,872	9.2%	\$ 541	\$ 566	-4.4%	7.3%
Principals & Assistant Principals		79,652	5.9%	351	334	5.2%	4.7%
School Office		43,220	3.2%	190	232	-18.1%	2.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%